

CCI makes its revenue and capital budgets for every financial year and gets it approved by the Board of Directors of the Company before commencement of each financial year. CCI allocates no funds to any agency except for its own operations. Out of the budget approved by CCI Board, the Corporate Office allocates funds to its branches under various heads depending upon the nature of business, procurement, volume and manpower strength. During the financial year, the Corporate Office reviews quarterly the annual expenditure under each head of allocation with reference to budget allocation with reference to budget allocation and analyse the variation, if any.

Government of India, Ministry of Textiles has allocated funds for Technology Mission on Cotton [TMC - a unit of CCI] from its budget allocations for implementation of Mini Mission III & IV. The budget allocated to TMC Cell since its inception is Rs.235.00 crore which includes a budget allocation of Rs.72.50 crore for IX Plan and Rs.162.50 for X Plan. Against this total budget of Rs.170.00 crore has already been received by TMC. Out of Rs.170.00 crore, an amount of Rs.83.22 crore has been paid to 110 APMCs on account of development of their market yards under TMC (MM-III) and an amount of Rs.62.47 crore has been paid to various G & P factory owners for modernization of their units under TMC (MM-IV). Balance funds are expected to be released to APMCs and G & P factory owners during the course of time.

Besides the above, the Ministry of Agriculture, while nominating the CCI as nodal agency, along with the Department of Agriculture, State Agricultural Universities, State Govt. Industries & Farmers' Association, has allocated Rs.1.75 crores for undertaking Front Line Demonstration to the Corporation. The same has been allocated to textile mills and CCI's own branch offices against the Front Line Demonstrations being conducted by these agencies. This scheme has been introduced for the cotton season 2005-06 for the first time.